

Lida Lakes Improvement District

Approved Budget 2026

INCOME		2026 Approved
Estimated Carry-Over		\$ 150.00
2026 LLID User Fee (\$ 65/Parcel)		\$ 54,340.00
INCOME SUBTOTAL		\$ 54,490.00
EXPENSES (ESTIMATED)		
Administrative		
Insurance	\$ (1,600.00)	
Website	\$ (750.00)	
PO Box	\$ (90.00)	
Mailings	\$ (600.00)	
Annual Meeting Notice	\$ (1,600.00)	
Organizational Dues	\$ (1,400.00)	
Subtotal		\$ (6,040.00)
Clean Water		
Support Clean Water Projects	\$ -	
Subtotal		\$ -
Recreation		
Lake Lida Fisheries Support	\$ (17,000.00)	
Clean Ice Initiative	\$ (1,000.00)	
Water Navigation Management	\$ -	
Subtotal		\$ (18,000.00)
Aquatic Invasive Species		
Investigations to Support Treatment	\$ (6,000.00)	
Aquatic Invasive Species Treatment	\$ (20,000.00)	
Public Notice	\$ (340.00)	
Subtotal		\$ (26,340.00)
Planning and Research		
South Lida Water Quality Sampling	\$ (75.00)	
North Lida Water Quality Sampling	\$ (75.00)	
Inflow Water Sampling and Testing	\$ (1,100.00)	
Water Quality Assessment/Modeling	\$ -	
Lake Management Plan Update	\$ -	
Lake Coordinator Assistance	\$ (1,000.00)	
Investigate Member Concerns	\$ (1,500.00)	
Subtotal		\$ (3,750.00)
Contingency fund		\$ (300.00)
EXPENSES (ESTIMATED) SUBTOTAL		\$ (54,430.00)
TOTAL		\$ 60.00